

# 2022 IMPACT REPORT



**BOYS & GIRLS CLUBS**  
OF GREATER DALLAS

# OUR MISSION

Boys & Girls Clubs of Greater Dallas is one of the leading youth-serving organizations in North Texas, positively impacting thousands of children ages 6-18.

Our mission is to enable all young people, especially those who need us most, to reach their full potential as productive, caring, and responsible citizens.

In 2022, the world returned to a “new normal”. We no longer had limits on Club capacity and it was safe to return to in-person events and fundraisers. BGCD kicked into high gear to serve the needs of its Club members during this time of transition. We addressed some of the inevitable issues our kids faced caused by the COVID-19 pandemic like learning loss in schools and declining mental health. Our academic programs like Power Hour homework help and Smart Girls helped our youth get back on track.



*75% of our Club youth feel a sense of belonging*

Even in the wake of such a devastating time, our community and corporate partners continued to pour resources into our organization. In fact, BGCD received the largest single donation in its history – a gift of \$4.8 million from noted philanthropist and author MacKenzie Scott. BGCD was also named one of 144 community recipients to benefit from a historic \$15 million investment presented to United Way of Metropolitan Dallas by The Perot Family. And we were presented with \$100,000 from Darren Woods, chairman and chief executive officer of ExxonMobil Corporation. These investments, and those from other partners, will further our mission and positively impact the lives of our members for years to come.



“One of my favorite programs in Boys & Girls Clubs is Kids in the Kitchen. I get to learn how to make yummy snacks that are also healthy. I take the recipes home to my family and we make them together.”

- Lana R., West Dallas Boys & Girls Club

# OUR PROGRAMS

BGCD programs support the whole child – academically, physically, and emotionally. As soon as our youth members walk through the Club doors, they enter an environment of stability, consistency, and physical and emotional safety.

Programming is offered in three core areas to meet the diverse needs and interests of our Club members: Academic Success, Healthy Lifestyles, and Good Character and Citizenship.

Not only do they have a safe place to learn and grow, but they develop relationships with safe, caring adults. In fact, 80% of our members believe that the adults at their Club care about them.



Academic Success



Healthy Lifestyles



Good Character and Citizenship



*83% of members believe their Club provides an emotionally safe environment*



My Club has been such a blessing to me and my family. I gained so much confidence in the Youth of the Year program and I'll never forget my experience with Dallas Mavericks Gaming. I wouldn't have ever gotten these opportunities without the Club.

**-Andrew D., Madison Boys & Girls Club**

## OUR TEENS

Teenagers have a unique set of needs. Our teen programming provides ages 13-18 with opportunities that help build leadership skills and prepare them for a Great Future. Throughout the year, they have opportunities to explore different college and career paths through "Workforce Wednesdays," college tours, one-on-one mentoring, and more. They can also build critical thinking skills from programs like Building Industry Leaders.

"I don't know where I'd be without my Boys & Girls Club," said Delilah C., BGCD's 2023 Youth the Year. "Because of my Club Director and programs like Keystone and Collegiate STEPS, I feel more confident to go out into the real world and make a difference."



**-Delilah C.  
BGCD 2023 Youth of the Year**



*76% of our members feel encouraged by their Club*



26

**GREATER DALLAS AREA CLUBS  
CLUB LOCATIONS**



9

TRADITIONAL  
CLUBS



17

SCHOOL-BASED  
CLUBS

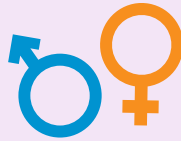
4,978

**KIDS SERVED**



Includes registered members and youth served through community outreach.

MALE  
49%



FEMALE  
51%

YOUTH  
12 and under

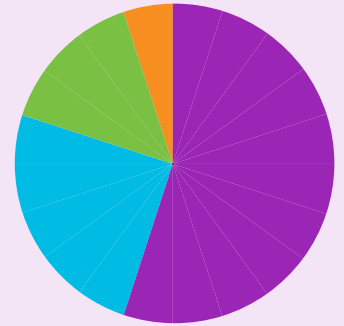
72%



13 and up

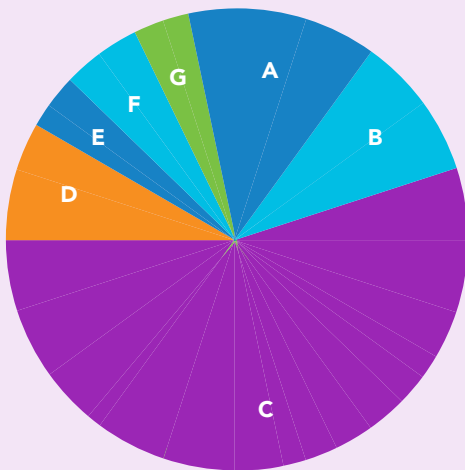
28%

56% BLACK / AFRICAN AMERICAN  
23% LATINO / HISPANIC  
18% BIRACIAL / MULTIRACIAL / OTHER  
3% WHITE / CAUCASIAN



MEALS SERVED

149,774



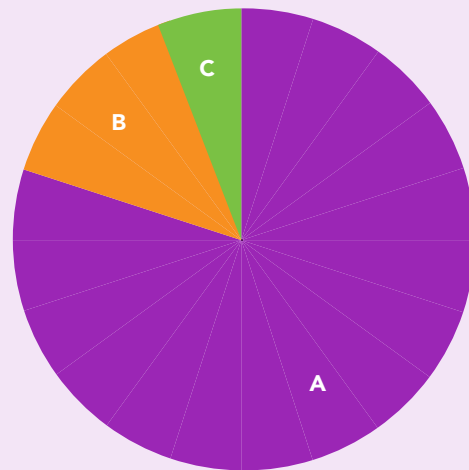
**REVENUE:**

- A. 17% \$1,806,680
- B. 8% \$887,980
- C. 54% \$5,845,484
- D. 9% \$937,753
- E. 3% \$325,170
- F. 6% \$678,411
- G. 3% \$354,006

\$10,835,484

- ENDOWMENTS
- PROGRAM SERVICE FEES
- FOUNDATIONS
- CORPORATIONS
- SPECIAL EVENTS
- INDIVIDUALS
- UNITED WAY

TOTAL REVENUE



**FUNCTIONAL EXPENSES:**

- A. 83% \$6,295,668
- B. 10% \$752,742
- C. 7% \$527,799

\$7,576,209

- PROGRAM SERVICES
- GENERAL & ADMINISTRATIVE
- FUNDRAISING

TOTAL EXPENSES

# OUR LOCATIONS

## Traditional Clubs

### **Cedar Springs Boys & Girls Club**

4440 Brown St.  
Dallas, TX 75219  
(972) 982-2260

### **East Dallas Boys & Girls Club**

4804 Worth Street  
Dallas, TX 75246  
(214) 828-2200

### **Grand Prairie Boys & Girls Club**

1000 Enterprise Drive  
Grand Prairie, TX 75051  
(972) 623-1698

### **Mesquite Boys & Girls Club**

4869 Gus Thomasson Road  
Mesquite, TX 75150  
(972) 270-7645

### **Navarro County Boys & Girls Club**

1000 GW Jackson Avenue  
Corsicana, TX 75110  
(903) 872-9231

### **Oak Cliff Boys & Girls Club**

2907 Linfield Road  
Dallas, TX 75216  
(214) 372-4661

### **Richardson Boys & Girls Club**

1220 West Belt Line Road  
Richardson, TX 75080  
(972) 699-0514

### **Roseland Boys & Girls Club**

2101 N. Washington Avenue  
Dallas, TX 75204  
(214) 515-9219

### **West Dallas Boys & Girls Club**

2060 Singleton Boulevard, Suite  
104  
Dallas, Texas 75212  
(214) 744-6774

## School-Based Clubs

### **Billy Earl Dade Middle School**

2727 Al Lipscomb Way  
Dallas, TX 75215  
(469) 996-2145

### **Downtown Montessori at Ida B. Wells Academy**

1901 Main Street  
Dallas, TX 75201  
(469) 996-2134

### **Dr. Frederick Douglass Todd Sr.**

2445 E Ledbetter Drive  
Dallas, TX 75216  
(469) 996-2143

### **Dr. Martin Luther King Jr. Arts Academy**

1817 Warren Avenue  
Dallas, TX 75215  
(469) 996-2114

### **E.B. Comstock Middle School**

7044 Hodde Street  
Dallas, TX 75217  
(214) 996-2127

### **Edward Titche Elementary School**

9560 Highfield Drive  
Dallas, TX 75227  
(214) 606-1373

### **Elisha M. Pease Elementary School**

2914 Cummings Street  
Dallas, TX 75216  
(214) 606-3277

### **Lincoln High School**

2826 Elsie Faye Heggins Street  
Dallas TX 75215  
(469) 996-2148

### **Madison High School**

3000 Martin Luther King Jr.  
Boulevard  
Dallas, TX 75215  
(469) 996-2147

## School-Based Clubs (cont.)

### **Maple Lawn Elementary School**

3210 Inwood Road  
Dallas, TX 75235  
(214) 815-0712

### **Paul L. Dunbar Learning Center**

4200 Metropolitan Avenue  
Dallas, TX 75210  
(469) 996-2116

### **T.G. Terry Elementary School**

6661 Greenspan Avenue  
Dallas, TX 75232  
(972) 749-3200

### **Umphey Lee Elementary School**

7808 Racine Drive  
Dallas, TX 75232  
(214) 606-6107

### **Uplift Heights Primary Prep**

2202 Calypso Street  
Dallas, TX 75212  
469-545-9789

### **Uplift Pinnacle Prep**

2510 S Vernon Avenue  
Dallas, TX 75224  
(214) 442-6100

### **Uplift Wisdom**

301 W. Camp Wisdom Road  
Dallas, TX 75232  
(214) 779-7078

### **William Lipscomb Elementary**

5801 Worth Street  
Dallas, TX 75214  
(214) 791-0709